

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

## CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve        | Concepto                            | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|-------------------------------------|----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>547</b> | <b>UNIVERSIDAD DEL ISTMO</b>        |                      |   |                         |                      |                      |                           |
| 1          | GASTO CORRIENTE                     | 84,611,273.94        | 505,967.34                                | 85,117,241.28           | 22,291,235.86        | 22,291,235.86        | 62,826,005.42             |
| 2          | GASTO DE CAPITAL                    | 0.00                 | 24,374,336.62                             | 24,374,336.62           | 8,954,224.72         | 8,954,224.72         | 15,420,111.90             |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD:</b> | <b>84,611,273.94</b> | <b>24,880,303.96</b>                      | <b>109,491,577.90</b>   | <b>31,245,460.58</b> | <b>31,245,460.58</b> | <b>78,246,117.32</b>      |